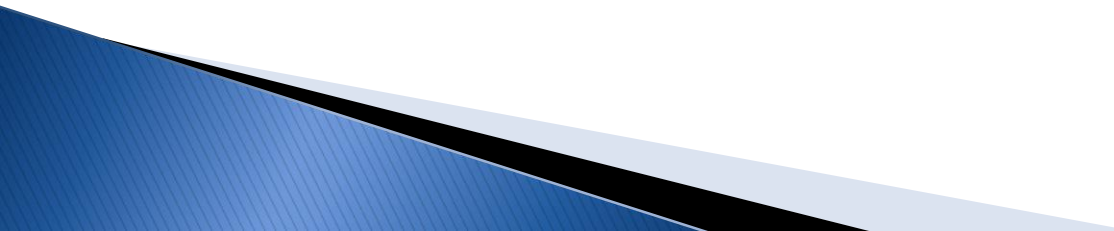


# Open Community Meeting

Dringhouses & Woodthorpe Ward Committee  
19<sup>th</sup> October 2016

# Agenda

- Ward Budget update
  - Update on play consultation
  - Review of Ward Priorities and discussion
  - Have your say
- 

# Ward budget update

# Starting point for 2016/17

Total ward funding allocation for 2016/17	£29,390.00
Carry forward from 2015/16 ward budget	£4,450.00
Carry forward from 2015/16 One-off Pride in York budget	£5,600.00
<b>Total</b>	<b>£39,440.00</b>
Minus expenditure carried forward from 2015/16:	
Noticeboard installation	£601.19
Tablets for West Thorpe Pre-school	£239.91
Bin stickers	£60.00
Minus Grounds Maintenance contribution	£1,774.06
<b>Total available</b>	<b>£36,764.84</b>

# Successful bids submitted

Funding bid received from	Sum requested
Woodthorpe Community Group	£1,710.00
Woodthorpe Community Beds	£450.00
Revival Community Group	£552.00
Musical Connections	£750.00
Mayfield Community Trust	£940.00
Friends of Chapmans Pond	£2,213.69
Friends of Dringhouses Library	£938.97
West Thorpe Scout Group	£1,425.00
St Edward the Confessor	£3,000.00
The Occasion Choir	£600.00
Friends of Hob Moor	£1,756.80
<b>Total awarded in grants</b>	<b>£14,336.46</b>
<b>Total remaining for commissioned schemes</b>	<b>£22,428</b>

# Ward Highways fund

<b>Highways budget available</b>	<b>£27,980.00</b>
Old Moor Lane footpath resurfacing (c/f from 2015/16)	£7,119.00
<b>Total committed</b>	<b>£7,119.00</b>
<b>Total remaining for commissioned Highways schemes</b>	<b>£20,861.00</b>

# Schemes we plan to commission (1 of 3)

Scheme	Cost estimate
Path from Ashbourne Way to Acomb Wood	£1,658
Additional dog bin at Girvan Close entrance to Acomb Wood	£350
Relocate the existing dog bin at the Girvan Close entrance to the wood closer to the path to improve accessibility	£150
Relocate Ashbourne Way dog bin	£150
Additional litter bin at Chapmans Pond	£350
Replace Silverdale Court shrubs with turf, re-lay broken and uneven paving stones, remove benches, install planters	£5,500 + cost of planters

# Schemes we plan to commission (2 of 3)

Scheme	Cost estimate
Ward Directory	£1,037
Community noticeboards on Tadcaster Road and Revival estate	£1,952
Repaint missing centre line on Lomond Ginnel and 12 symbols	£700
Vehicle Activated Sign on Chaloners Road	£7,500 (TBC)
'H bar' markings on Slingsby Grove	£854
Feasibility study for a pedestrian refuge on Tadcaster Road near Nelsons Lane	£1,500
Fund for trimming council-owned trees (criteria will apply)	£2,000



# Schemes we plan to commission (3 of 3)

Scheme	Cost estimate
Resurface paths across Chaloners Road park (to be discussed with Ward Team) – see picture overleaf	£13,300
Cycle path improvements on Little Hob Moor	TBC £5k?
Parking lay by alternative on North Lane	TBC £2k?
Parking bay on Ganton Place	TBC £2k?
Sustrans litter picking proposal (to be discussed with Ward Team)	TBC

**With some quotes outstanding, and some costs to be confirmed, expenditure on commissioned schemes is estimated to be just over £46,000.**

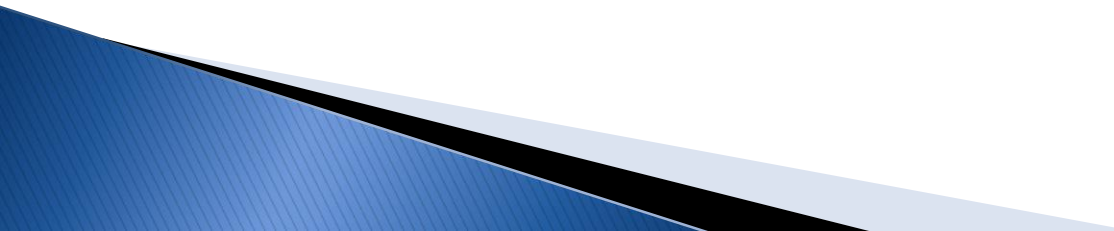
**There is £43,000 available in total**

# Chaloners Road park path



# Update on play consultation

# Play consultation

- Summer engagement with young people
  - Identified a desire for improvements to be made to the Nelsons Lane and Woodthorpe Green play areas
  - Also some interest in the possibility of a new play area for the Hunters Way / Middlethorpe Grove area
  - Feedback now with council officers
  - Keen for local groups to explore additional funding sources
  - Panel being convened to consider city-wide feedback and decide on allocation of funds
  - Next steps will include consultation with residents / users if we are successful
- 

# Review of Ward Priorities

# Current Ward Priorities

1. Improving the local environment
2. Increasing community involvement
3. Improving access to services
4. Making your money go further

*Ward Team discussion suggested that number 4 was ill-defined, and number 3 could be better explained. We therefore propose to amend number 3 and replace number 4 with a priority focused on community safety, eg road safety, lighting, crime reduction measures.....*

1. Improving the local environment
2. Increasing community involvement
3. Improving access to services **and support**
- ~~4. Making your money go further~~ **4. Promoting community safety**

# 15 minute group discussions

- *Are these the right priorities for our area?*
- *How can we best promote them, for example through commissioning Ward Budget schemes?*

1. Improving the local environment
2. Increasing community involvement
3. Improving access to services and support
4. Promoting community safety

**Have your say**



# Issues we might cover include....

- Local Plan
  - Sunday bus services
  - Street cleaning changes
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